

GREENE CENTRAL SCHOOL DISTRICT



2024-2025 BUDGET PREVIEW

TOTAL BUDGET \$32,084,906

1.60%
Proposed
Budget
Increase

LOCAL Property Taxes & STAR Revenue	+	STATE State Aid	+	RESERVES Use of Reserves & Fund Balance	+	OTHER Tuition, Shared Revenue, etc.	=	TOTAL REVENUES
\$7,901,696		\$21,304,165		\$1,489,095		\$1,389,950		\$32,084,906

**ADMINISTRATIVE
SERVICES**
\$3,684,311

INSTRUCTION
Instruction, Special Education,
Occupational Education,
Co-Curriculum, Athletics
\$12,637,776

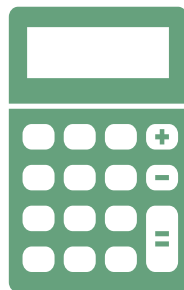
**TRANSPORTATION/
BUILDING & GROUNDS**
\$3,317,021

EMPLOYEE BENEFITS
\$7,411,246

DEBT SERVICES
\$5,034,552

TOTAL EXPENDITURES
\$32,084,906

TAX CAP CALCULATION



PROPERTY TAX CAP CALCULATION

Proposed 24-25	\$7,901,696
Actual 23-24	\$7,619,949
Increase 3.70%	\$281,747

NOTE
3.70% represents
the total
allowable tax
levy increase
under the NYS
Property Tax Cap

GCSD STAFFING (FULL TIME)

107 Instructional

95 Non-instructional

202 Total Staff



FINANCIAL FACTOIDS

GCSD 2023-24 Enrollment =
919 Students

GCSD's budget enhances all existing
programs and student opportunities

For more detailed budget information:
www.greenecsd.org

GREENE CENTRAL SCHOOL

40 S. Canal Street
Greene, NY 13778

Board Members

Douglas Markham, President
Brian Milk, Vice-President
Natalie McMahon
Kenneth Pickard
Renee Rideout
Emily Riggs

Non-Profit
Organization
U.S. POSTAGE
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New York
13815
Permit #18

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<h3>2024-25 BUDGET HEARING</h3> <p>MONDAY, MAY 13, 2024 6:00 P.M. MS/HS AUDITORIUM</p>	<h3>Tax Levy Increase 3.70%</h3>	<h3>2024-2025 BUDGET VOTE</h3> <p>TUESDAY, MAY 21, 2024 11:00 A.M.-8:00 P.M. MS/HS AUDITORIUM LOBBY</p>
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THREE-PART BUDGET

With the enactment of Chapter 436 of the 1997 Laws of New York State, a school district’s proposed budget must be presented to the voters in a three-part format. Below, you will find next year’s proposed budget in that format, along with comparative data from the current year’s budget.

ADMINISTRATION

Current year	\$4,193,540
Proposed 2024-25	\$4,372,817
Change of\$179,277

The Administrative Component of the three-part budget includes building and central administrative and support salaries and related costs, staff travel, consultant fees, expenses of the Board of Education and all staff training expenses.

PROGRAM

Current year	\$20,111,788
Proposed 2024-25	\$20,457,269
Change of	\$345,481

The Program Component of the three-part budget includes all expenses related to the delivery of instruction including instructional salaries and benefits, transportation operating expenses, textbooks and instructional supplies, and instructional equipment. Interscholastic and extracurricular activities are also included here.

CAPITAL

Current year\$7,275,042
Proposed 2024-25	\$7,254,820
Change of	(\$20,222)

The Capital Component of the three-part budget includes all expenses related to debt service, leases, tax proceedings, facilities expenses including security, maintenance personnel, custodial personnel and all maintenance supplies and equipment.

2024-25 PROPOSITIONS

PROPOSITION 1—GREENE CENTRAL SCHOOL DISTRICT BUDGET

Shall the Board of Education of the Greene Central School District be authorized to appropriate the sum of \$32,084,906 to meet the estimated expenditures of the school year 2024-2025 and levy the necessary taxes thereof?

PROPOSITION 2—TRANSPORTATION VEHICLE

Shall the Greene Central School District, Chenango County, New York, be authorized to purchase two school buses, one van and one SUV, including costs incidental thereto, at a total maximum estimated cost of Four Hundred Thirteen Thousand One Hundred Eighty Two Dollars (\$413,182), and that such sum shall be raised by the levy of a tax upon the taxable property of said School District to be collected in annual installments as provided by Section 416 of the Education Law; and in anticipation of such tax, obligations of said School District shall be issued?

ELECTION OF BOARD MEMBERS

There are three Board of Education vacancies. **Natalie McMahon** and **Brian Milk** currently hold two seats and one seat is vacant due to the resignation of **Seth Barrows**. The following people have filed petitions with the District Clerk prior to the deadline of April 22, 2024 at 5:00p.m.

Brian Milk, Sherwood Fendryk, Christopher Austin

The two people with the highest number of votes will fill the two (2) expiring board seats, which are for three-year terms (7/1/2024-6/30/2027). The resignation vacancy will be filled by the person with the third highest votes. This will be a shorter term, with the candidate taking office immediately after the election and serving the remainder of the unexpired term (through 6/30/2025).

QUALIFICATIONS OF VOTERS

Pursuant to Section 2012 of the Education Law, a person qualified to vote in the annual school district election must be:

- Eighteen years of age
- A citizen of the United States
- A resident within the district for a period of 30 days prior to the election